

Michigan Interscholastic Horsemanship Association

Balance Sheet Prev Year Comparison

As of December 31, 2025

	<u>Dec 31, 25</u>	<u>Dec 31, 24</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
1 · PNC	107,792.37	86,958.59	20,833.78	24.0%
A · PNC - MIHA Region A	7,794.08	10,501.36	-2,707.28	-25.8%
B · PNC- MIHA Region B	11,075.57	8,687.49	2,388.08	27.5%
C · PNC - MIHA Region C	9,120.59	8,809.69	310.90	3.5%
D · PNC - MIHA Region D	5,000.00	5,000.00	0.00	0.0%
E · PNC - MIHA Region E	7,171.30	9,689.37	-2,518.07	-26.0%
Total Checking/Savings	<u>147,953.91</u>	<u>129,646.50</u>	<u>18,307.41</u>	<u>14.1%</u>
Total Current Assets	<u>147,953.91</u>	<u>129,646.50</u>	<u>18,307.41</u>	<u>14.1%</u>
Fixed Assets				
9900 · Trailer	<u>2,400.00</u>	<u>2,400.00</u>	<u>0.00</u>	<u>0.0%</u>
Total Fixed Assets	<u>2,400.00</u>	<u>2,400.00</u>	<u>0.00</u>	<u>0.0%</u>
TOTAL ASSETS	<u>150,353.91</u>	<u>132,046.50</u>	<u>18,307.41</u>	<u>13.9%</u>
LIABILITIES & EQUITY				
Equity				
30000 · Opening Bal Equity	43,168.63	43,168.63	0.00	0.0%
32000 · Retained Earnings	88,877.87	70,352.59	18,525.28	26.3%
Net Income	<u>18,307.41</u>	<u>18,525.28</u>	<u>-217.87</u>	<u>-1.2%</u>
Total Equity	<u>150,353.91</u>	<u>132,046.50</u>	<u>18,307.41</u>	<u>13.9%</u>
TOTAL LIABILITIES & EQUITY	<u>150,353.91</u>	<u>132,046.50</u>	<u>18,307.41</u>	<u>13.9%</u>

Michigan Interscholastic Horsemanship Association

Profit & Loss Prev Year Comparison

Accrual Basis

January through December 2025

	Jan - Dec 25	Jan - Dec 24	\$ Change	% Change
Ordinary Income/Expense				
Income				
31100 · Trophy Reimbursement	36.00	0.00	36.00	100.0%
33001 · Districts Rider Registration				
33000 · Junior High School				
33200 · Rider Registration	25,077.00	29,848.00	-4,771.00	-16.0%
Total 33000 · Junior High School	25,077.00	29,848.00	-4,771.00	-16.0%
34000 · High School				
34100 · Rider Registration	59,051.00	66,721.00	-7,670.00	-11.5%
34200 · Patches & Bars	69.00	81.00	-12.00	-14.8%
34500 · Scholarship Funds	500.00	500.00	0.00	0.0%
Total 34000 · High School	59,620.00	67,302.00	-7,682.00	-11.4%
Total 33001 · Districts Rider Registration	84,697.00	97,150.00	-12,453.00	-12.8%
35000 · Rule Changes	20.00	60.00	-40.00	-66.7%
37000 · Grants	2,768.25	100.00	2,668.25	2,668.3%
38000 · Regional Championships Income				
38100 · Region A-Berrien				
38120 · Rider Registration	23,554.00	32,064.00	-8,510.00	-26.5%
38150 · Shirts, Pins & Pattern Books	606.00	435.00	171.00	39.3%
Total 38100 · Region A-Berrien	24,160.00	32,499.00	-8,339.00	-25.7%
38200 · Region B-Shiawassee				
38220 · Rider Registration	27,440.00	20,735.00	6,705.00	32.3%
Total 38200 · Region B-Shiawassee	27,440.00	20,735.00	6,705.00	32.3%
38300 · Region C-Midland				
38320 · Rider Registration	21,370.00	20,795.00	575.00	2.8%
38350 · Shirts, Pins, & Pattern Books	3,035.00	2,675.00	360.00	13.5%
Total 38300 · Region C-Midland	24,405.00	23,470.00	935.00	4.0%
38500 · Region E-Ingham				
38520 · Rider Registration	23,730.00	22,360.00	1,370.00	6.1%
38550 · Shirts, Pins, & Pattern Books	0.00	495.00	-495.00	-100.0%
Total 38500 · Region E-Ingham	23,730.00	22,855.00	875.00	3.8%
Total 38000 · Regional Championships Income	99,735.00	99,559.00	176.00	0.2%
39000 · State Championship				
39050 · Rider Registration	83,621.00	69,590.00	14,031.00	20.2%
39200 · Pattern Books	5.00	0.00	5.00	100.0%
39300 · Camping	50.00	0.00	50.00	100.0%
39400 · Shavings	198.00	444.00	-246.00	-55.4%
39500 · Adversiting & Vendor Fees	2,160.45	1,815.00	345.45	19.0%
39600 · Miscellaneous	715.00	10.00	705.00	7,050.0%
39900 · T-Shirt's	4,072.11	4,063.05	9.06	0.2%
Total 39000 · State Championship	90,821.56	75,922.05	14,899.51	19.6%
Total Income	278,077.81	272,791.05	5,286.76	1.9%
Gross Profit	278,077.81	272,791.05	5,286.76	1.9%
Expense				
60001 · Program Expense				
60000 · Advertising and Marketing	1,192.00	1,251.10	-59.10	-4.7%
60002 · Office Supplies	24.69	372.95	-348.26	-93.4%
60003 · Computer & Internet Expenses	181.93	1,596.63	-1,414.70	-88.6%
60006 · Meeting Expense	1,660.18	1,768.92	-108.74	-6.2%
60009 · Insurance Expense	16,860.30	17,561.65	-701.35	-4.0%
60011 · Postage	443.41	430.97	12.44	2.9%
60012 · Printing Fees	0.00	2,124.00	-2,124.00	-100.0%
60013 · Trailer Exp	0.00	162.65	-162.65	-100.0%
60014 · MI LIC FEE	20.00	20.00	0.00	0.0%
60015 · Miscellaneous (Expense)	2,930.00	12.71	2,917.29	22,952.7%
60016 · Scholarships	14,500.00	8,500.00	6,000.00	70.6%
60017 · Trophy Expense	11,974.13	8,427.75	3,546.38	42.1%
60018 · Professional Services	700.35	593.06	107.29	18.1%
60019 · Patches, Pins, and T-Shirts	7,069.42	3,302.56	3,766.86	114.1%
60020 · Equipment	0.00	600.00	-600.00	-100.0%
60021 · Charitable Contributions	0.00	100.00	-100.00	-100.0%
60023 · Gas	0.00	65.00	-65.00	-100.0%
Total 60001 · Program Expense	57,556.41	46,889.95	10,666.46	22.8%
70900 · District Meets Exp				
71000 · Junior High School Expense				
71100 · Meet Exp - Arena & Judge Fees	9,000.00	8,000.00	1,000.00	12.5%
Total 71000 · Junior High School Expense	9,000.00	8,000.00	1,000.00	12.5%

Michigan Interscholastic Horsemanship Association

Profit & Loss Prev Year Comparison

January through December 2025

	Jan - Dec 25	Jan - Dec 24	\$ Change	% Change
71050 · High School Expense				
74100 · Meet Exp - Arena and Judge Fees	29,750.00	33,200.00	-3,450.00	-10.4%
Total 71050 · High School Expense	29,750.00	33,200.00	-3,450.00	-10.4%
Total 70900 · District Meets Exp	38,750.00	41,200.00	-2,450.00	-6.0%
72000 · Regional Championships Expense				
72100 · Region A - Berrien				
72110 · Arena & Grounds	14,152.50	19,000.00	-4,847.50	-25.5%
72120 · Judge Expenses	4,800.00	4,800.00	0.00	0.0%
72125 · Insurance	157.54	175.07	-17.53	-10.0%
72130 · Pins & Shirts	1,671.25	2,952.50	-1,281.25	-43.4%
72135 · Trophies	0.00	360.00	-360.00	-100.0%
72160 · Professional Services	500.00	0.00	500.00	100.0%
72170 · Printing	244.00	232.50	11.50	5.0%
72180 · Lodging, Gas, Food	1,913.42	3,146.92	-1,233.50	-39.2%
72190 · Office Supplies	0.00	46.50	-46.50	-100.0%
72191 · Misc	0.00	4.22	-4.22	-100.0%
72198 · Bank Fees	0.00	4.50	-4.50	-100.0%
Total 72100 · Region A - Berrien	23,438.71	30,722.21	-7,283.50	-23.7%
72200 · Region B-Shiawassee				
72210 · Arena & Grounds	15,483.00	11,523.00	3,960.00	34.4%
72220 · Judge Fees	4,000.00	4,000.00	0.00	0.0%
72225 · Insurance	157.54	175.07	-17.53	-10.0%
72230 · Pins & Shirts	1,437.50	2,466.25	-1,028.75	-41.7%
72235 · Trophies	0.00	360.00	-360.00	-100.0%
72240 · Equipment Rental	500.00	0.00	500.00	100.0%
72270 · Printing	244.00	232.50	11.50	5.0%
72280 · Lodging, Gas, Food	1,371.43	1,393.85	-22.42	-1.6%
72291 · Misc	10.00	130.66	-120.66	-92.4%
Total 72200 · Region B-Shiawassee	23,203.47	20,281.33	2,922.14	14.4%
72300 · Region C-Midland				
72310 · Arena & Grounds	13,090.00	13,080.00	10.00	0.1%
72320 · Judges Expenses	4,000.00	4,000.00	0.00	0.0%
72325 · Insurance	157.54	175.07	-17.53	-10.0%
72330 · Pins & Shirts	1,358.75	1,891.25	-532.50	-28.2%
72335 · Trophies	0.00	360.00	-360.00	-100.0%
72360 · Office Supplies	424.31	387.01	37.30	9.6%
72370 · Printing	244.00	232.50	11.50	5.0%
72380 · Lodging, Gas, Food	2,770.10	2,193.30	576.80	26.3%
Total 72300 · Region C-Midland	22,044.70	22,319.13	-274.43	-1.2%
72500 · Region E-Ingham				
72510 · Arena & Grounds	11,532.00	9,809.00	1,723.00	17.6%
72520 · Judge Expenses	4,850.00	4,750.00	100.00	2.1%
72525 · Insurance	157.54	175.07	-17.53	-10.0%
72530 · Pins & Shirts	1,795.00	2,320.00	-525.00	-22.6%
72535 · Trophies	0.00	360.00	-360.00	-100.0%
72540 · Equipment Rental	840.00	840.00	0.00	0.0%
72560 · Office Supplies	586.92	421.49	165.43	39.3%
72570 · District Refund	0.00	100.00	-100.00	-100.0%
72575 · Printing	244.00	232.50	11.50	5.0%
72580 · Lodging, Gas, Food	979.78	995.14	-15.36	-1.5%
72585 · Professional Services	1,350.00	1,350.00	0.00	0.0%
Total 72500 · Region E-Ingham	22,335.24	21,353.20	982.04	4.6%
Total 72000 · Regional Championships Expense	91,022.12	94,675.87	-3,653.75	-3.9%
73000 · State Championships Expense				
39550 · Printing and Office Supplies	1,296.11	1,010.48	285.63	28.3%
73100 · Lodging	5,551.28	6,610.05	-1,058.77	-16.0%
73200 · Judge Fees & Expenses	8,328.00	8,000.00	328.00	4.1%
73300 · Arena & Grounds	43,113.54	41,441.07	1,672.47	4.0%
73335 · Patches and Trophies	1,492.25	2,035.00	-542.75	-26.7%
73600 · Hospitality	3,380.69	3,103.35	277.34	8.9%
73800 · Professional Services	1,400.00	1,400.00	0.00	0.0%
73900 · Labor	4,550.00	5,050.00	-500.00	-9.9%
73925 · Equipment Rental	3,230.00	2,850.00	380.00	13.3%
73950 · Miscellaneous	100.00	0.00	100.00	100.0%
Total 73000 · State Championships Expense	72,441.87	71,499.95	941.92	1.3%
Total Expense	259,770.40	254,265.77	5,504.63	2.2%
Net Ordinary Income	18,307.41	18,525.28	-217.87	-1.2%
Net Income	18,307.41	18,525.28	-217.87	-1.2%

Michigan Interscholastic Horsemanship Association
Profit & Loss by Class
January through December 2025

	1	A	B	C	E	Jr	Sr	State	TOTAL
Ordinary Income/Expense									
Income									
31100 · Trophy Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	36.00
33001 · Districts Rider Registration									
33000 · Junior High School									
33200 · Rider Registration	0.00	0.00	0.00	0.00	0.00	25,077.00	0.00	0.00	25,077.00
Total 33000 · Junior High School	0.00	0.00	0.00	0.00	0.00	25,077.00	0.00	0.00	25,077.00
34000 · High School									
34100 · Rider Registration	0.00	0.00	0.00	0.00	0.00	0.00	59,051.00	0.00	59,051.00
34200 · Patches & Bars	39.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	69.00
34500 · Scholarship Funds	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
Total 34000 · High School	39.00	0.00	0.00	0.00	0.00	0.00	59,581.00	0.00	59,620.00
Total 33001 · Districts Rider Registration	39.00	0.00	0.00	0.00	0.00	25,077.00	59,581.00	0.00	84,697.00
35000 · Rule Changes	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
37000 · Grants	2,768.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768.25
38000 · Regional Championships Income									
38100 · Region A-Berrien									
38120 · Rider Registration	0.00	23,554.00	0.00	0.00	0.00	0.00	0.00	0.00	23,554.00
38150 · Shirts, Pins & Pattern Books	0.00	606.00	0.00	0.00	0.00	0.00	0.00	0.00	606.00
Total 38100 · Region A-Berrien	0.00	24,160.00	0.00	0.00	0.00	0.00	0.00	0.00	24,160.00
38200 · Region B-Shiawassee									
38220 · Rider Registration	0.00	0.00	27,440.00	0.00	0.00	0.00	0.00	0.00	27,440.00
Total 38200 · Region B-Shiawassee	0.00	0.00	27,440.00	0.00	0.00	0.00	0.00	0.00	27,440.00
38300 · Region C-Midland									
38320 · Rider Registration	0.00	0.00	0.00	21,370.00	0.00	0.00	0.00	0.00	21,370.00
38350 · Shirts, Pins, & Pattern Books	0.00	0.00	0.00	3,035.00	0.00	0.00	0.00	0.00	3,035.00
Total 38300 · Region C-Midland	0.00	0.00	0.00	24,405.00	0.00	0.00	0.00	0.00	24,405.00
38500 · Region E-Ingham									
38520 · Rider Registration	0.00	0.00	0.00	0.00	23,730.00	0.00	0.00	0.00	23,730.00
Total 38500 · Region E-Ingham	0.00	0.00	0.00	0.00	23,730.00	0.00	0.00	0.00	23,730.00
Total 38000 · Regional Championships Income	0.00	24,160.00	27,440.00	24,405.00	23,730.00	0.00	0.00	0.00	99,735.00
39000 · State Championship									
39050 · Rider Registration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,621.00	83,621.00

Michigan Interscholastic Horsemanship Association

Profit & Loss by Class

January through December 2025

	1	A	B	C	E	Jr	Sr	State	TOTAL
39200 · Pattern Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
39300 · Camping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
39400 · Shavings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
39500 · Adversiting & Vendor Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.45	2,160.45
39600 · Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00
39900 · T-Shirt's	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,072.11	4,072.11
Total 39000 · State Championship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,821.56	90,821.56
Total Income	2,827.25	24,160.00	27,440.00	24,405.00	23,730.00	25,077.00	59,617.00	90,821.56	278,077.81
Gross Profit	2,827.25	24,160.00	27,440.00	24,405.00	23,730.00	25,077.00	59,617.00	90,821.56	278,077.81
Expense									
60001 · Program Expense									
60000 · Advertising and Marketing	1,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00
60002 · Office Supplies	24.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.69
60003 · Computer & Internet Expenses	181.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.93
60006 · Meeting Expense	1,660.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.18
60009 · Insurance Expense	11,032.00	0.00	0.00	0.00	0.00	2,835.39	2,992.91	0.00	16,860.30
60011 · Postage	443.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.41
60014 · MI LIC FEE	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
60015 · Miscellaneous (Expense)	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	2,930.00
60016 · Scholarships	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00
60017 · Trophy Expense	582.73	0.00	0.00	0.00	0.00	1,722.00	9,669.40	0.00	11,974.13
60018 · Professional Services	700.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.35
60019 · Patches, Pins, and T-Shirts	2,620.36	387.67	387.67	387.66	387.66	2,898.40	0.00	0.00	7,069.42
Total 60001 · Program Expense	35,707.65	387.67	387.67	387.66	387.66	7,455.79	12,662.31	180.00	57,556.41
70900 · District Meets Exp									
71000 · Junior High School Expense									
71100 · Meet Exp - Arena & Judge Fees	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
Total 71000 · Junior High School Expense	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
71050 · High School Expense									
74100 · Meet Exp - Arena and Judge Fees	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00	0.00	29,750.00
Total 71050 · High School Expense	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00	0.00	29,750.00
Total 70900 · District Meets Exp	0.00	0.00	0.00	0.00	0.00	9,000.00	29,750.00	0.00	38,750.00

Michigan Interscholastic Horsemanship Association

Profit & Loss by Class

January through December 2025

	1	A	B	C	E	Jr	Sr	State	TOTAL
72000 · Regional Championships Expense									
72100 · Region A - Berrien									
72110 · Arena & Grounds	0.00	14,152.50	0.00	0.00	0.00	0.00	0.00	0.00	14,152.50
72120 · Judge Expenses	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
72125 · Insurance	0.00	157.54	0.00	0.00	0.00	0.00	0.00	0.00	157.54
72130 · Pins & Shirts	0.00	1,671.25	0.00	0.00	0.00	0.00	0.00	0.00	1,671.25
72160 · Professional Services	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
72170 · Printing	0.00	244.00	0.00	0.00	0.00	0.00	0.00	0.00	244.00
72180 · Lodging, Gas, Food	0.00	1,913.42	0.00	0.00	0.00	0.00	0.00	0.00	1,913.42
72190 · Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72191 · Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 72100 · Region A - Berrien	0.00	23,438.71	0.00	0.00	0.00	0.00	0.00	0.00	23,438.71
72200 · Region B-Shiawassee									
72210 · Arena & Grounds	0.00	0.00	15,483.00	0.00	0.00	0.00	0.00	0.00	15,483.00
72220 · Judge Fees	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
72225 · Insurance	0.00	0.00	157.54	0.00	0.00	0.00	0.00	0.00	157.54
72230 · Pins & Shirts	0.00	0.00	1,437.50	0.00	0.00	0.00	0.00	0.00	1,437.50
72240 · Equipment Rental	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
72270 · Printing	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00	244.00
72280 · Lodging, Gas, Food	0.00	0.00	1,371.43	0.00	0.00	0.00	0.00	0.00	1,371.43
72291 · Misc	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
Total 72200 · Region B-Shiawassee	0.00	0.00	23,203.47	0.00	0.00	0.00	0.00	0.00	23,203.47
72300 · Region C-Midland									
72310 · Arena & Grounds	0.00	0.00	0.00	13,090.00	0.00	0.00	0.00	0.00	13,090.00
72320 · Judges Expenses	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
72325 · Insurance	0.00	0.00	0.00	157.54	0.00	0.00	0.00	0.00	157.54
72330 · Pins & Shirts	0.00	0.00	0.00	1,358.75	0.00	0.00	0.00	0.00	1,358.75
72360 · Office Supplies	0.00	0.00	0.00	424.31	0.00	0.00	0.00	0.00	424.31
72370 · Printing	0.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	244.00
72380 · Lodging, Gas, Food	0.00	0.00	0.00	2,770.10	0.00	0.00	0.00	0.00	2,770.10
Total 72300 · Region C-Midland	0.00	0.00	0.00	22,044.70	0.00	0.00	0.00	0.00	22,044.70
72500 · Region E-Ingham									
72510 · Arena & Grounds	0.00	0.00	0.00	0.00	11,532.00	0.00	0.00	0.00	11,532.00
72520 · Judge Expenses	0.00	0.00	0.00	0.00	4,850.00	0.00	0.00	0.00	4,850.00

Michigan Interscholastic Horsemanship Association

Profit & Loss by Class

January through December 2025

	1	A	B	C	E	Jr	Sr	State	TOTAL
72525 · Insurance	0.00	0.00	0.00	0.00	157.54	0.00	0.00	0.00	157.54
72530 · Pins & Shirts	0.00	0.00	0.00	0.00	1,795.00	0.00	0.00	0.00	1,795.00
72540 · Equipment Rental	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	840.00
72560 · Office Supplies	0.00	0.00	0.00	0.00	586.92	0.00	0.00	0.00	586.92
72575 · Printing	0.00	0.00	0.00	0.00	244.00	0.00	0.00	0.00	244.00
72580 · Lodging, Gas, Food	0.00	0.00	0.00	0.00	979.78	0.00	0.00	0.00	979.78
72585 · Professional Services	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	1,350.00
Total 72500 · Region E-Ingham	0.00	0.00	0.00	0.00	22,335.24	0.00	0.00	0.00	22,335.24
Total 72000 · Regional Championships Expense	0.00	23,438.71	23,203.47	22,044.70	22,335.24	0.00	0.00	0.00	91,022.12
73000 · State Championships Expense									
39550 · Printing and Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.11	1,296.11
73100 · Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,551.28	5,551.28
73200 · Judge Fees & Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,328.00	8,328.00
73300 · Arena & Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,113.54	43,113.54
73335 · Patches and Trophies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.25	1,492.25
73600 · Hospitality	93.72	0.00	0.00	0.00	0.00	0.00	0.00	3,286.97	3,380.69
73800 · Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
73900 · Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,550.00	4,550.00
73925 · Equipment Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,230.00	3,230.00
73950 · Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Total 73000 · State Championships Expense	93.72	0.00	0.00	0.00	0.00	0.00	0.00	72,348.15	72,441.87
Total Expense	35,801.37	23,826.38	23,591.14	22,432.36	22,722.90	16,455.79	42,412.31	72,528.15	259,770.40
Net Ordinary Income	-32,974.12	333.62	3,848.86	1,972.64	1,007.10	8,621.21	17,204.69	18,293.41	18,307.41
Net Income	-32,974.12	333.62	3,848.86	1,972.64	1,007.10	8,621.21	17,204.69	18,293.41	18,307.41

HIGH SCHOOL REGISTRATION HISTORY

					Total		
YEAR	A	B	C	D	Riders	Grooms	Horses
2017	28	68	94	129	1,299		
2018	24	75	69	111	1,211		
2019	19	63	67	91	1,126		
2020	21	68	69	95	1,050		
2021	19	56	73	84	1,033		
2022	13	50	80	93	936		
2023	20	44	66	94	829		
2024	14	37	77	92	769	43	946
2025	12	34	70	93	718	49	940

JR HIGH SCHOOL REGISTRATION HISTORY

					Total		
YEAR	A	B	C	D	Riders	Grooms	Horses
2017	9	51	63	53	767		
2018	7	53	77	43	782		
2019	12	49	62	47	806		
2020	2	11	16	24	246		
2021	8	36	63	52	620		
2022	8	42	63	48	663		
2023	15	40	51	57	676		
2024	18	35	44	53	630	50	740
2025	16	30	51	52	608	38	698

HS/JR COMBINED REGISTRATION HISTORY

	HS REG	JR. HS REG	TOTAL
YEAR	TOTAL	TOTAL	RIDERS
2017	1,299	767	2,066
2018	1,211	782	1,993
2019	1,126	806	1,932
2020	1,050	246	1,296
2021	1,033	620	1,653
2022	936	663	1,599
2023	829	676	1,505
2024	769	630	1,399

2025

Description	Cost	Quantity	Cost per unit	Notes	Supplier
Back Numbers - Regionals	\$976.01	2004	\$0.49	2 back # per rider	Spartan Printing
Back Numbers - State	\$784.00	1596	\$0.49	4 back # per rider	Spartan Printing
Regional Bars	\$1,541.54	1001	\$1.54	Same as year bars-no tariff charge	McTaggart
Junior Pins	Discontinued 2024				
Rulebooks	Not printed in 2025				Spartan Printing
Regional Tshirts S-XL	\$5,433.75	945	\$5.75		Lighthouse
Regional Tshirts 2X	\$536.25	65	\$8.25		Lighthouse
Regional Tshirts 3x	\$292.50	30	\$9.75		Lighthouse
Junior Year Bars	\$1,347.74	853	\$1.58		McTaggart
State Championship Patches	\$1,269.00	450	\$2.82		Lighthouse
Year Bars	\$1,541.54	1001	\$1.54	Same as reg bars-no tariff charge	McTaggart
Patches (All Districts)	\$2,620.36	1002	\$2.62	(\$436.00 tariff charge)	McTaggart
Sportsmanship Trophies	\$440.00	40	\$11.00		Lighthouse
Junior Trophies	\$1,502.00	60	\$25.03		Action Awards
District Trophies	\$3,987.50	110	\$36.25		Action Awards
Regional Trophies	\$4,545.60	96	\$47.35		Action Awards
State Trophies	\$782.00	8	\$97.75		Action Awards
Insurance (Rider/Groom)	\$9,625.00	1500	\$6.42		Gallagher Student Health Special
Insurance (Liability-Venues/Events)	\$6,616.00	42	\$157.52		Blue Bridle
Insurance (Officer Liability)	\$637.00				Blue Bridle
Insurance (Ag Access-Various Loc)	\$770.00				Great American Insurance
Zoom (monthly)	\$210.82	12	\$17.57		

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